**重庆医科大学横向科研经费开支预算表**

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| **经费来源** | |  | | | |
| **项目名称** | |  | | | |
| **项目来源** | |  | | | |
| **项目负责人** | |  | **起止年限** |  | |
| **序号** | **开支科目** | | | | **预算数（单位：万元）** |
| **直接费用** | | | | | |
| **1** | **设备费** | | | |  |
| **2** | **业务费** | | | |  |
| **3** | **劳务费** | | | |  |
|  |  | | | |  |
|  |  | | | |  |
| **间接费用** | | | | | |
| **4** | **管理费/绩效支出/其他费用** | | | |  |
| **合计** | | | | |  |
| **项目负责人（签字）：** | | | | | |
| **二级单位负责人（签字）：** | | | | | |